IETF Administration LLC Report

Part 1 - Operations

Jay Daley
IETF Executive Director

IETF 127 San Francisco
November 2026



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IETF 127 San Francisco

IETF Administration LLC

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IETF Administration LLC
Thanks to our primary funder



IETF Administration LLC
Thanks to the supporting teams

Meetecho

Contractors (Meetecho)

Alessandro Amirante
Tobia Castaldi
Lorenzo Miniero
Simon Pietro Romano
Paolo Saviano

NOC

Volunteers

Hirochika Asai (WIDE)
Rob Austein (Arrcus)
Joe Clarke (Cisco)
Karen O'Donoghue (Meinberg)
Bill Jensen (UW–Madison)
Hans Kuhn (NSRC)
Clemens Schrimpe
Steve Walsh

Contractors (Linespeed)

Daniel Branik
Thomas Eichinger
Nick Kukich
Con Reilly

Tools

Volunteers

Bron Gondwana
Éric Vyncke
Jim Fenton
Russ Housley

Staff

Ryan Cross
Nicolas Giard
Matthew Holloway
Rudi Matz
Kesara Rathnayake
Jennifer Richards
Robert Sparks

Contractors

Dane Foster

RPC

Staff

Madison Church
Megan Ferguson
Kaelin Foody
Sandy Ginoza
Ted Harrison
Jean Mahoney
Karen Moore
Alanna Paloma
Alice Russo
Sarah Tarrant
Rebecca VanRheenen

IETF Administration LLC
Thanks to those who run the meeting - the Secretariat



Cindy Morgan
Michelle Cotton
Paige Mustafa
Tess Chapeta
Taylor Samms
Morgan Condie
Jamie Reyes
Laura Nugent
Liz Flynn

IETF Administration LLC
The IETF store

https://store.ietf.org

Online ordering

(in your size, as many as you like)

Worldwide delivery



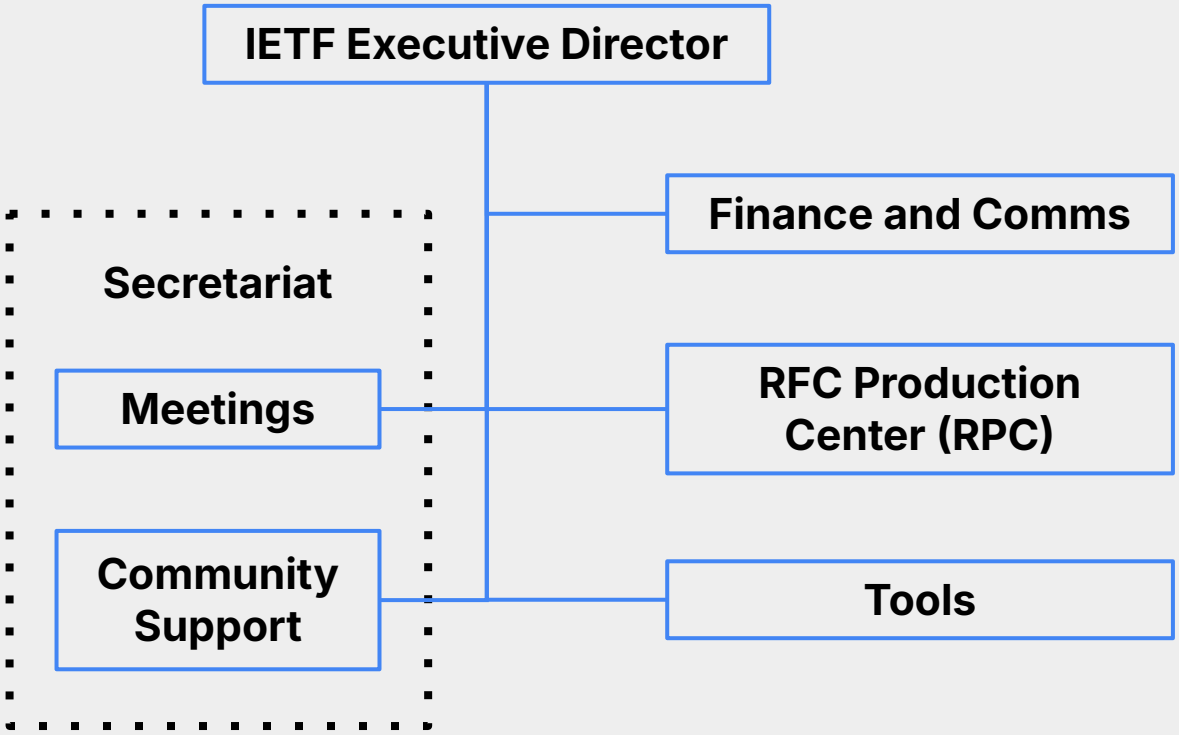
IETF LLC Operations

IETF Administration LLC
Current structure and recent staffing updates

Secretariat insourced in April 2026 and restructured - now two specialist teams.

New data analyst working on multiple projects.

Annual planning sessions for each team with a follow-up community report for transparency.



IETF Administration LLC
Current and recent consultations

1. Tools SLA and Tools Experience
    a. Will proceed with an SLA
2. RPC SLA (including backlog processing)
    a. Will proceed with SLA and investigate options for the backlog
3. Remote rooms (closed - report to December LLC Board)
4. Meeting fees (closed - report to December LLC Board)
5. Draft budget 2027 (ongoing)

Future Meetings

IETF 128 Kuala Lumpur - Registration is open!
6-12 March 2027



Hosted by

HUAWEI

Sponsorship opportunities still available!


IETF 129 Berlin
17-23 July 2027

IETF Administration LLC
Future meeting locations and venues

MEETING LOCATION	VENUE	DATES	HOSTS
IETF 128 – Kuala Lumpur	Kuala Lumpur Convention Center	March 6-12, 2027	Huawei
IETF 129 - Berlin	Intercontinental	July 17-23, 2027	Nokia
IETF 130 - Vancouver	Hyatt Regency Vancouver	November 6-12, 2027	HPE
IETF 131 – Asia	TBA	March 18-24, 2028	*
IETF 132 - Europe	TBA	July 15-21, 2028	*
IETF 133 - North America	TBA	November 4-10, 2028	*

* Please contact sponsorship@ietf.org if interested in sponsoring a meeting

IETF Administration LLC Report

Part 2 - LLC Board Update
Board Member - Gonzalo Camarillo

IETF 127
San Francisco
November 2026



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Who serves on the Board?



Gonzalo Camarillo
*



Roman Danyliw, Treasurer
*



Mirjam Kühne, Chair



George Michaelson



Pete Resnick
*

* Onsite at IETF 127

IETF Administration LLC
2026 Fiscal Year Operating Budget

August 2026 balances

	YTD Actual	YTD Budget	YTD Variance	Annual Budget
Meeting Revenue[1]	$2,981,856	$3,160,035	⬇ $(178,179)	$4,551,752
Meeting Expenses	($3,392,884)	($3,775,478)	⬇ $382,594	($5,612,544)
Investment Income[2]	$2,869,977	$481,741	⬆ $2,388,236	$722,611
Other Revenue[3]	$8,170,702	$8,573,700	⬇ $(402,998)	$8,733,050
Other Expenses	($4,798,635)	($5,182,625)	⬇ $383,990	($7,828,973)
Net Income[4]	$5,831,016	$3,257,373	⬆ $2,573,643	$565,896

Note references explained on next slide

Investments

31 August 2026	31 Dec 2025	Change
$35,464,871	$32,152,811	⬆ $3,312,060[5]

IETF Administration LLC

Finance Notes

1. Meeting Revenue is from IETF 125 Shenzhen in March 2026 & IETF 126 Vienna in July 2026
2. Investment positive variance is comprised $2.4m of unrealized non-cash gains
3. Other Revenue includes the annual contribution from ISOC and endowment contributions
4. Net Income includes $2.4m of unrealized non-cash gains from investments
5. The change in investments includes endowment contributions and unrealized gains

IETF Administration LLC
Current Board Work

1. Onboarding new Board member
2. LLC Draft Budget 2027 ready for community consultation
3. Approved updated Investment Policy
4. Finalizing LLC Strategy 2027-2029
5. Waiting for report on Remote Rooms consultation
6. Monthly LLC Updates

IETF Administration LLC
Upcoming Board Meetings

Date & Time (UTC)	
1 December 2026 - 20:00 UTC	2 March 2027 - 20:00 UTC
12 January 2027 - 20:00 UTC	6 April 2027 - 19:00 UTC
2 February 2027 - 20:00 UTC	4 May 2027 - 19:00 UTC

The Board strives for transparency with the IETF Community. Board meetings are open to observers except for items such as legal, contracts, personnel, and other matters that benefit from confidentiality. Each meeting is divided into four sections: Open; Board and Staff Only; Board and ED Only; Board Only. Our goal is to publish agendas one week or more before each meeting. Minutes of past meeting are also posted on a timely basis.

Schedule of future meetings, past minutes & how to join:
https://www.ietf.org/about/groups/llc-board/

IETF Administration LLC
Contact & Background Information

Email:

- Public feedback to the Board and ED: llc-feedback@ietf.org
- Discussion list: admin-discuss@ietf.org
- Executive Director: exec-director@ietf.org
- Sponsorship: sponsorship@ietf.org

IETF LLC web pages of interest:

- General: https://www.ietf.org/administration/
- Board Meetings and Minutes: https://www.ietf.org/administration/llc-board/
- Financial Statements: https://www.ietf.org/administration/financial-statements/
- Policies: https://www.ietf.org/administration/policies-procedures/
- Submit a whistleblower concern: https://ietf.ethicspoint.com

Thank You



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